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PRIA

December, 2018

Fourteenth Finance Commission: Grant Utilization Report

Fourteenth Finance Commission: Grant Utilization Report

The year wise data provided in this report shows the total budgeted amount that is paid in instalment to all the states. The data also provides the consolidated details of state-wise and sector-wise expenditure for the period of 2015-16, 2016-17 and 2017-18.

Fourteenth Finance Commission: Grant Utilization Report																							
Financial Year : 2015-2016																					Rs. in Crore		
Grant : Consolidated																							
Sl. No.	State	Total No. of Gram Panchayats		GPDPI An	Basic Grant		Performance Grant	Total FFC Grant for the year	Interest Paid	Expenditure reported		Sector-wise Expenditure Incurred											
		As per LGD	As per the data available with Ministry		First Instalment	Second Instalment				No. of Panchayats	No. of Activities	Water Supply	Sanitation including septate management	Sewage Solid Waste Management	Storm Water Drainage	Construction/ Maintenance of Community Assets	Construction/ Maintenance of Roads	Construction/ Maintenance of Footpath	Construction / Maintenance of Street Lighting	Burial and Cremation grounds	Any other Basic Services Assigned	Technical and Administrative Support #	Total Expenditure Incurred
1	2	3(i)	3(ii)	4	5	6	7	8	9	10(i)	10(ii)	11(i)	11(ii)	11(iii)	11(iv)	11(v)	11(vi)	11(vii)	11(viii)	11(ix)	11(x)	11(xi)	11(xii)
1	AP	12920	12918	72	467.17	461.23	-	928.4	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.	AR	1790	1779	1241	44.26	44.26	-	88.52	4.16	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.	AS	2197	2200	2133	292.4	292.4	-	584.8	10.74	0	0	46.85(7.87%)	35.58(5.97%)	0(0.0%)	0(0.0%)	27.45(4.61%)	0(0.0%)	74.33(12.48%)	0.26(0.04%)	0(0.0%)	40.38(6.78%)	7.18(1.21%)	232.03(38.96%)
4	B	83	839	1	1134	1134	-	226	8.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-

	R	92	1		.59	.59		9.18	2														
5	C G	10 97 0	109 71	10 08 0	283. 09	283. 09	-	566. 18	0	0	0	185.64(32.79%)	241.03(42.57%)	6.53(1. 15%)	0(0.0 %)	14.9(2. 63%)	9.4(1.6 6%)	12.52(2 .21%)	2.47(0. 44%)	0(0.0 %)	89.46(1 5.8%)	3.17(0.5 6%)	565.12(99.81%)
6	G A	19 1	190	-	7.22	7.22	-	14.4 4	0.9 4	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	G J	14 07 5	140 29	11 00 7	466. 13	466. 12	-	932. 25	0	1402 9	640 20	221.41(23.75%)	106.98(11.48%)	13.01(1.4%)	46.72(5.01%)	15.13(1 .62%)	351.78(37.73%)	0(0.0%)	21.39(2.29%)	17.94(1.92%)	73.16(7 .85%)	0.98(0.1 1%)	868.5(9 3.16%)
8.	H R	62 40	620 4	1	209. 64	209. 64	-	419. 28	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	H P	32 43	322 6	10	97.7	97.6 9	-	195. 39	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	JK	43 06	419 8	28 60	186. 98	180. 74	-	367. 72	1.5 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11	JH	44 19	439 5	20 27	326. 42	326. 41	-	652. 83	4.2 5	0	0	3.04(0. 46%)	0.18(0. 03%)	0.15(0. 02%)	0(0.0 %)	1.66(0. 25%)	2.16(0. 33%)	5.17(0. 79%)	5.18(0. 79%)	0(0.0 %)	2.16(0. 33%)	1.81(0.2 8%)	21.51(3. 27%)
12	K A	58 63	602 1	-	501. 43	470. 93	-	972. 36	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13	K L	97 8	941	94 1	216. 88	216. 88	-	433. 76	0	941	243 01	15.32(3 .53%)	2.88(0. 66%)	1.64(0. 38%)	2.7(0. 62%)	36.17(8 .34%)	166.23(38.32%)	15.32(3 .53%)	12.74(2.94%)	0.48(0 .11%)	157.54(36.32%)	0(0.0%)	411.02(94.76%)
14	M P	22 84 0	228 16	-	731. 81	731. 8	-	146 3.61	5.1 7	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	M H	28 00 6	279 20	23 1	811. 66	811. 66	-	162 3.32	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-

16	M N	15 9	161	-	11.1 3	11.1 2	-	22.2 5	0	0	0	0.59(2. 65%)	12.98(5 8.34%)	1.12(5. 03%)	0(0.0 %)	0.45(2. 02%)	0.11(0. 49%)	0.03(0. 13%)	0.12(0. 54%)	0(0.0 %)	0.34(1. 53%)	0.03(0.1 3%)	15.77(7 0.88%)
17	O R	62 09	621 1	61 97	477. 76	477. 76	-	955. 52	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18	P B	13 03 2	130 28	3	220. 85	220. 85	-	441. 7	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	RJ	98 87	989 4	98 17	735. 98	735. 97	-	147 1.95	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20	S K	17 6	176	-	8.02	8.02	-	16.0 4	0	0	0	2.4(14. 96%)	8.82(54 .99%)	0(0.0%)	0(0.0 %)	1.76(10 .97%)	0(0.0%)	0(0.0%)	0(0.0%)	0(0.0 %)	1.44(8. 98%)	1.6(9.98 %)	16.02(9 9.88%)
21	T N	12 42 9	125 24	12 05 0	473. 83	473. 82	-	947. 65	0	0	0	384.32(40.56%)	0(0.0%)	0(0.0%)	0(0.0 %)	0(0.0%)	0(0.0%)	198.75(20.97%)	219.9(23.2%)	0(0.0 %)	144.68(15.27%)	0(0.0%)	947.65(100%)
22	T S	86 95	869 5	-	290. 17	290. 17	-	580. 34	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23	T R	59 1	591	29	18.1 2	18.1 2	-	36.2 4	0.0 4	0	0	11.42(3 1.48%)	2.71(7. 47%)	0.71(1. 96%)	0(0.0 %)	4.47(12 .32%)	1.29(3. 56%)	2.62(7. 22%)	1.29(3. 56%)	0(0.0 %)	5.03(13 .86%)	0.7(1.93 %)	30.24(8 3.35%)
24	U K	79 66	795 0	14	101. 63	101. 63	-	203. 26	0	0	0	25.02(1 2.31%)	10.75(5 .29%)	2.57(1. 26%)	0(0.0 %)	5.85(2. 88%)	6.74(3. 32%)	32.26(1 5.87%)	5.92(2. 91%)	0(0.0 %)	9.88(4. 86%)	2.68(1.3 2%)	101.67(50.02%)
25	U P	59 41 1	590 73	22 1	1931 .3	1921 .29	-	385 2.59	1.6 4	0	0	38.73(1 .0%)	6.61(0. 17%)	269.55 (6.99%)	0(0.0 %)	761.96(19.77%)	67.84(1 .76%)	0(0.0%)	120.57 (3.13%)	0(0.0 %)	578.88(15.02%)	590(15. 31%)	2434.14 (63.16%)
26	W B	33 44	334 2	5	735. 43	735. 43	-	147 0.86	18. 86	3230	921 46	361.26(24.25%)	0.55(0. 04%)	0.68(0. 05%)	3.15(0 .21%)	108.34(7.27%)	858(57. 59%)	0.9(0.0 6%)	1.37(0. 09%)	6.84(0 .46%)	21.75(1 .46%)	5.06(0.3 4%)	1367.9(91.82%)
27	T O T A L	24 83 29	247 844	58 94 0	1078 1.6	1072 8.84	-	215 10.4 4	55. 43	1820 0	180 467	1296(6. 01%)	429.07(1.99%)	295.96 (1.37%)	52.57(0.24%)	978.14(4.54%)	1463.5 5(6.79 %)	341.9(1 .59%)	391.21 (1.81%)	25.26(0.12%)	1124.7(5.22%)	613.21(2.84%)	7011.57 (32.51%)

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Fourteenth Finance Commission: Grant Utilization Report																							
Financial Year : 2016-2017																					Rs. in Crore		
Grant : Consolidated																							
S L. No.	State	Total No. of Gram Panchayats		G P D P	Basic Grant		Performance Grant	Total FFC Grant for the year	Interest Paid	Expenditure reported		Sector-wise Expenditure Incurred											
		As per L G D	As per the data available with Ministry		PI	First Instalment				Second Instalment	No. of Panchayats	No. of Activities	Water Supply	Sanitation including septate management	Sewage Solid Waste Management	Storm Water Drainage	Construction/Maintenance of Community Assets	Construction/Maintenance of Roads	Construction/Maintenance of Footpath	Construction/Maintenance of Street Lighting	Burial and Cremation grounds	Any other Basic Services Assigned	Technical and Administrative Support [#]
1	2	3(i)	3(ii)	4	5	6	7	8	9	10(i)	10(ii)	11(i)	11(ii)	11(iii)	11(iv)	11(v)	11(vi)	11(vii)	11(viii)	11(ix)	11(x)	11(xi)	11(xii)
1.	AP	12920	12918	12892	642.77	642.67	168.62	1454.06	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.	AR	1783	1779	857	61.29	-	16.08	77.37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.	AS	2193	2200	21	404.88	-	106.22	511.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

				7 9																			
4.	BR	83 89	839 1	1 2	1571 .04	1571 .04	-	3142 .08	0	0	0	10(0.3 2%)	10(0.32 %)	10(0.3 2%)	10(0 .32 %)	1(0.03 %)	1(0.03 %)	11(0.35 %)	1(0.03 %)	1(0.03 %)	1(0.03 %)	1(0.03 %)	57(1.8 1%)
5	CG	10 97 6	109 71	1 0 2 8 2	391. 99	391. 99	102. 84	886. 82	0	0	0	66.68(7.52%)	108.41(1 2.22%)	3.12(0 .35%)	0(0. 0%)	1.86(0. 21%)	10.66(1.2%)	2.35(0. 26%)	4.5(0. 51%)	0(0.0%)	37.95(4 .28%)	6.12(0. 69%)	241.6 5(27.2 5%)
6.	GA	19 2	190	-	10	10	2.62	22.6 2	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	GJ	14 35 0	140 29	1 1 6 0 7	645. 43	645. 3	169. 32	1460 .05	0	1402 9	86686	189.4(12.97 %)	101.78(6 .97%)	15.86(1.09%)	2.35 (0.1 6%)	19.31(1 .32%)	597.4 8(40.9 2%)	0(0.0%)	41.12(2.82%)	16.21(1 .11%)	88.69(6 .07%)	4.34(0. 3%)	1076. 54(73. 73%)
8.	HR	62 05	620 4	6 2 0 3	290. 29	290. 28	76.1 5	656. 72	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	HP	32 26	322 6	3 2 0 6	135. 28	135. 28	35.4 9	306. 05	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1 0	JK	43 05	419 8	2 2	-	-	66.7 9	66.7 9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1 1	JH	43 99	439 5	4 3 4 4	451. 98	451. 98	118. 57	1022 .53	0	0	0	24.68(2.41%)	5.24(0.5 1%)	9.02(0 .88%)	0(0. 0%)	9.06(0. 89%)	13.79(1.35%)	59.25(5 .79%)	40.28(3.94%)	0(0.0%)	12.48(1 .22%)	6.07(0. 59%)	179.8 7(17.5 9%)

1 2	KA	58 67	602 1	-	684. 16	684. 05	179. 46	1547 .67	0	-	-	-	-	-	-	-	-	-	-	-	-	-	
1 3	KL	94 1	941	9 4 1	300. 3	300. 31	78.7 8	679. 39	0	941	23460	38.79(5.71%)	40.39(5. 95%)	8.74(1 .29%)	3.3(0.49 %)	33.21(4 .89%)	133.1 5(19.6 %)	13.89(2 .04%)	37.83(5.57%)	2.7(0.4 %)	100.05(14.73%)	0(0.0%)	412.0 5(60.6 5%)
1 4	MP	22 82 5	228 16	1	1013 .31	1013 .31	265. 84	2292 .46	0	2281 6	180466	17.08(0.75%)	1.43(0.0 6%)	0.01(0 .0%)	24.8 2(1. 08%)	39.17(1 .71%)	1097. 85(47. 89%)	0(0.0%)	0.12(0 .01%)	0.82(0. 04%)	0.63(0. 03%)	405.32(17.68%)	1587. 25(69. 24%)
1 5	MH	27 90 6	279 20	2 7 4 4 0	1123 .89	1123 .89	294. 84	2542 .62	0	-	-	-	-	-	-	-	-	-	-	-	-	-	
1 6	MN	16 1	161	1 2 5	15.4	15.4	4.04	34.8 4	0	-	-	-	-	-	-	-	-	-	-	-	-	-	
1 7	OR	68 41	621 1	6 1 9 1	661. 55	661. 55	173. 55	1496 .65	0	-	-	-	-	-	-	-	-	-	-	-	-	-	
1 8	PB	13 02 5	130 28	1 2 9 0 3	305. 8	-	80.2 3	386. 03	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1 9	RJ	98 87	989 4	9 8 9 1	1019 .09	1019 .09	267. 35	2305 .53	0	-	-	-	-	-	-	-	-	-	-	-	-	-	
2 0	SK	17 6	176	1 7 6	11.1	11.1	2.91	25.1 1	0	176	1661	8.28(3 2.97%)	0.93(3.7 %)	0.07(0 .28%)	0.15 (0.6 %)	2.64(10 .51%)	0.8(3. 19%)	0.82(3. 27%)	0.15(0 .6%)	1.55(6. 17%)	4.56(18 .16%)	2.17(8. 64%)	22.12(88.09 %)

21	TN	12429	12524	7698	656.09	656.09	172.12	1484.3	0	-	-	-	-	-	-	-	-	-	-	-	-	-	
22	TS	8695	8695	8682	401.79	401.79	105.41	908.99	0	-	-	-	-	-	-	-	-	-	-	-	-	-	
23	TR	591	591	5991	25.09	25.09	6.58	56.76	0	0	0	0.14(0.25%)	0.05(0.9%)	0.04(0.07%)	0.04(0.07%)	0.12(0.21%)	0.66(1.16%)	0.03(0.05%)	0.04(0.07%)	0(0.0%)	0.25(0.44%)	0.03(0.05%)	1.4(2.47%)
24	UK	7954	7950	7949	140.73	140.73	36.92	318.38	0	7943	2	0.01(0.0%)	0(0.0%)	0(0.0%)	0(0.0%)	0(0.0%)	0.1(0.03%)	137000(43030.34%)	0(0.0%)	0(0.0%)	0(0.0%)	0(0.0%)	137000.11(43030.38%)
25	UP	59004	59073	59012	2667.3	2667.3	699.75	6034.35	0.49	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26	WB	3340	3342	8	1025.25	1025.25	268.97	2319.47	1.84	6460	189206	240.29(10.35%)	16.34(0.7%)	12.59(0.54%)	73.4(3.16%)	47.47(2.04%)	1095(47.17%)	0(0.0%)	33.87(1.46%)	205.02(8.83%)	29.34(1.26%)	115.36(4.97%)	1868.68(80.5%)
27	TOTAL	248580	247844	193212	14655.8	13883.49	3499.45	32038.74	2.33	52365	481481	595.35(1.86%)	284.57(0.89%)	59.45(0.19%)	114.06(0.36%)	153.84(0.48%)	2950.49(9.21%)	137087.34(427.85%)	158.91(0.5%)	227.3(0.71%)	274.95(0.86%)	540.41(1.69%)	142446.67(44.58%)

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Fourteenth Finance Commission: Grant Utilization Report

Financial Year : 2017-2018

Grant: Consolidated

Rs. in Crore

Sl. No.	State	Total No. of Gram Panchayats		GPD Plan	Basic Grant		Performance Grant	Total FFC Grant for the year	Interest Paid	Expenditure reported		Sector-wise Expenditure Incurred											
		As per LGD	As per the data available with Ministry		First Instalment	Second Instalment				No. of Panchayats	No. of Activities	Water Supply	Sanitation including septate management	Sewage Solid Waste Management	Storm Water Drainage	Construction/Maintenance of Community Assets	Construction/Maintenance of Roads	Construction/Maintenance of Footpath	Construction/Maintenance of Street Lighting	Burial and Cremation grounds	Any other Basic Services Assigned	Technical and Administrative Support [#]	Total Expenditure Incurred
1	2	3(i)	3(ii)	4	5	6	7	8	9	10(i)	10(ii)	11(i)	11(ii)	11(iii)	11(iv)	11(v)	11(vi)	11(vii)	11(viii)	11(ix)	11(x)	11(xi)	11(xii)
1	AP	12920	12918	12906	737.72	-	-	737.72	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	AR	1793	1779	499	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	AS	2194	2200	2190	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	BR	8389	8391	3144	1815.2	1815.19	-	3630.39	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	CG	10976	10971	10965	452.91	452.9	-	905.81	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	GA	192	190	-	-	-	-	-	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	GJ	14	14029	1425	74	-	-	745.	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-

		51 5		3	5.7 4			74															
8	HR	62 03	6204	6184	33 5.4	-	-	335. 4	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	HP	32 26	3226	3189	15 6.3	156. 3	-	312. 6	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	JK	43 05	4198	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11	JH	43 94	4395	4376	52 2.2 3	-	-	522. 23	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12	KA	58 66	6021	2809	79 0.2 2	789. 96	-	1580 .18	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13	KL	94 1	941	941	34 6.9 8	346. 98	-	693. 96	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14	MP	22 82 5	22816	3055	11 70. 79	1170 .79	-	2341 .58	0.0 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	MH	27 91 7	27920	2773 9	12 98. 55	1298 .55	-	2597 .1	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16	MN	16 1	161	161	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17	OR	68 01	6211	6705	76 4.3 5	764. 36	-	1528 .71	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18	PB	13 05 6	13028	1291 8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	RJ	98	9894	9890	11	-	-	1177	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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